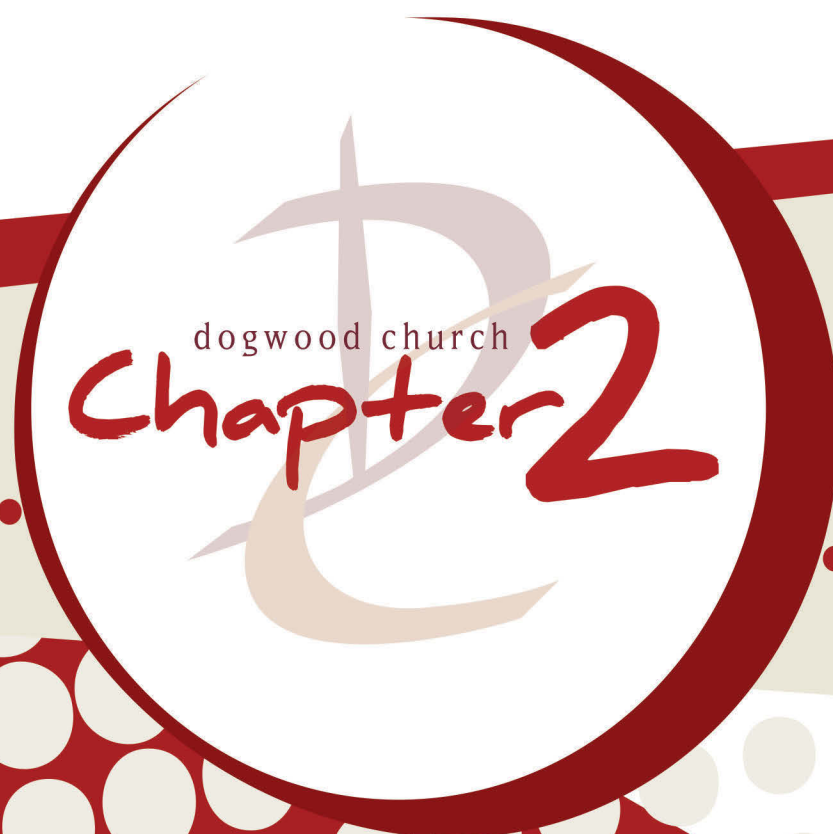


OUR MISSION, DIRECTION & GOALS
MINISTRY OUTLOOK 2015



Chapter 2

5 SECTION BUDGET BREAKDOWN

OUR CHURCH

OUR COMMUNITY

OUR NATION

OUR WORLD

OUR FACILITIES



A MESSAGE FROM PASTOR KEITH



Dear Dogwood Church Family,

Your generous giving through Chapter 2 has been tremendous!

**God is using you to make more and better followers of Christ
who love God and love people here and around the world!**

On the pages that follow you'll see what is in the ministry plan for 2015 and how the pastors and elders of our church recommend that we fund them.

We are expecting God to do great things through Dogwood Church in 2015. Through careful prayer and planning our pastors, staff, elders and volunteers have designed next year's ministry plan to help people strengthen their faith and share the Good News with others in our church, community, nation, and world. Please take time to prayerfully review the enclosed information in preparation for our Church Conference in both Sunday services on December 21st.

Please note a few items about the proposed 2015 Ministry Plan:

- Personnel funding is included in each ministry category.
- Because of your generous giving to Chapter 2 in 2014, we have approximately \$600,000 in the bank to pre-fund the 2015 ministry plan.
- Dogwood's 2015 budget includes some new Chapter 2 ministry plans such as Multi-site campus expansion, Volunteer Ministries, and Campus improvements.

A Q&A session has been scheduled for Sunday, December 14. John Warnock, Senior Associate Pastor, will be available immediately following both worship services in the worship center to answer any questions. You can also email your questions to John at jwarnock@dogwoodchurch.org. For detailed questions you are welcome to set an appointment with John at the church office.

I am asking that you join with us and approve the 2015 ministry plan and budget of \$3,779,554. This comes to you as a joint recommendation from the pastors, elders, and finance team of the church. Thank you for being on the journey with us! I am thankful for you and love being your pastor.

In Christ,

Pastor Keith Moore

Dr. B. Keith Moore
Senior Pastor

OUR CHURCH

TOTAL PROJECTED BUDGET **\$1,841,987**



ADULT DISCIPLESHIP \$376,577

**Your faithfulness in giving will enable
Dogwood Church to minister through :**

- Word of the Day devotionals to support believers around the world
- Biblically sound, life-transforming Bible study curriculum for all Life Groups
- Specialized adult Life Groups for singles, married couples, mothers, women & men
- Training for Life Group leaders and ministry teams
- The Dogwood Journey Seminars (Belong, Grow, Share, Serve)
- Group Link & Connection Class events to connect adults into Life Groups
- Dogwood Church's annual Spiritual Growth Campaign in Fall of 2015



Our Inspiration: 42 And they devoted themselves to the apostles' teaching, to the fellowship, to the breaking of bread, and to the prayers. 44 Now all the believers were together and held all things in common. 46 Every day they devoted themselves to meeting together in the temple complex, and broke bread from house to house. Acts 2: 42; 44; 46



WORSHIP MINISTRIES \$390,792

**Your faithfulness in giving will enable
Dogwood Church to minister through :**

- God-centered, impactful and unforgettable Sunday worship services
- The development of a variety of worship artists for an evolving and extraordinary church experience
- Amazing multi-media presentations to enhance worship, illustrate sermons & communicate announcements
- Spectacular sound quality, lighting effects & video recording to engage both live attendees & online viewers
- Creative design elements that promote a worshipful atmosphere & encourage people to truly connect to God

Our Inspiration: All the nations You have made will come and worship before You, Oh Lord. And they will bring honor to Your name. Psalm 86: 9



OUR CHURCH

TOTAL PROJECTED BUDGET **\$1,841,987**



NEXT GENERATION \$509,604



**Your faithfulness in giving will enable
Dogwood Church to minister through :**

- Discovery Land (Birth - 4) and Quest (K - 5th grade) Sunday worship services & care
- DSM Collide Middle & High school service designed to lead students to genuine worship
- The Steps Toward God class to guide elementary age students in their walk with Christ
- Student Life Group curriculums tailored to educate and inspire our youth as they grow
- Life changing events for students such as Disciple Now, Summer Camp & local missions
- Leadership training for all ages to empower the next generation with ministry skills
- The Good News Club at Cannongate Elem. School to reach new kids with the Gospel
- Kingdom Kids children's care ministry during adult Life Groups like Mom2Mom.
- Vacation Bible School- fun, Bible lessons & outreach for kids in our community

Our Inspiration: We will not hide these truths from our children; we will tell the next generation about the glorious deeds of the Lord, about his power and his mighty wonders. *Psalm 78:4*



LEADERSHIP MINISTRIES \$377,690



**Your faithfulness in giving will enable
Dogwood Church to minister through :**

- Pastoral care, visitation, counseling and mentoring to our church family in time of need
- Development of our ministry team through training seminars, conferences and updated materials
- Stewardship systems and strategic planning to enable us to make the most of our resources
- Follow up with new members, getting them information and contacts so Dogwood Church feels like home

Our Inspiration: So let's not allow ourselves to get fatigued doing good. At the right time we will harvest a good crop if we don't give up, or quit. Right now, therefore, every time we get the chance, let us work for the benefit of all, starting with the people closest to us in the community of faith. *Galatians 6: 10*



VOLUNTEER MINISTRIES \$187,324



**Your faithfulness in giving will enable
Dogwood Church to minister through :**

- The S.E.R.V.E. training seminar to propel 80% of Dogwood members to volunteer involvement
- An atmosphere of sincerity and ownership as volunteers invest in their church home
- A trained welcoming team to greet, and connect with first time guests
- A wider reach for Christian care & mentoring to match our growing community

Our Inspiration: As each has received a gift, use it to serve one another, as good stewards of God's varied grace *1 Peter 4: 10*

OUR COMMUNITY

TOTAL PROJECTED BUDGET **\$450,537**

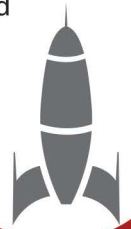


Multi - Site Fund \$150,000

Your faithfulness in giving will enable Dogwood Church to :

- Work towards a goal of opening a new Dogwood Church campus as soon as Fall 2015!
- Plan and prepare for the launch of satellite campuses to reach a wider community for Christ
- Conduct studies to evaluate the mission to our community and target unreached people groups
- Scout for locations and equipment that are ideal for leading the community to worship God

Our Inspiration: *21 In that city they preached the Good News and taught many people. Then they returned to the cities of Lystra and Iconium and Antioch. 22 In each city they helped the Christians to be strong and true to the faith. Acts 14:21-22a*



REAL LIFE CENTER \$225,537

**Your faithfulness in giving will enable
the Real Life Center to provide :**

- Continuing service in the Name of Christ to over 15,000 individuals from our community
- Free counseling, case management and Christian witness through the RLC staff
- Over 400,000 lbs. of food to people who are hungry and without adequate resources
- Clothing and utility assistance to help families through tough times
- Basic household items like small appliances, cooking supplies and diapers
- Educational classes, financial counseling, career coaching & referrals for those without jobs
- Fresh fruit from the Real Life Orchard along with nutrition classes for healthier living

Our Inspiration: *Is it not a time to share your food with the hungry, and bring the poor man into your house who has no home of his own? Is it not a time to give clothes to the person you see who has no clothes, and a time not to hide yourself from your own family? isaiah 58:7*



EVANGELISM SYSTEM \$75,000

Your faithfulness in giving will enable Dogwood Church to host :

- Three seeker Sunday events in support of our "Invest and Invite" evangelism strategy
- Outreach projects, like a free water bottle giveaway, to communicate in a practical way
- Advertising efforts that speak to the unchurched in our area

Our Inspiration: *For I am not ashamed of the gospel, for it is the power of God for salvation to everyone who believes, to the Jew first and also to the Greek. Romans 1:16*

DOGWOOD CHURCH HAS BEEN

CALLED TO SERVE



OUR NATION
TOTAL PROJECTED BUDGET **\$61,600**



OUR WORLD
TOTAL PROJECTED BUDGET **\$203,046**

Your faithfulness in giving will enable Dogwood Church to send :

- Two months of our 2nd Corinthians giving directly to the North American Missions Board "Annie Armstrong Easter Offering" in support of missionaries and church planters ministering to the lost in United States and Canada.
- 50% of our pledged support of the Southern Baptist Cooperative Program which helps sponsor our seminaries and missions in North America.
- Direct funding to Dogwood Church's own missionaries: David Richardson Jr., Ryan Gloer, Lindsey Bryant, Larry Sisk, Jeff & Nadia Seeger, Andrew & Kim Arthur, Bill Drake, Patrice & Olga Viakinnou and Joseph Morrow.



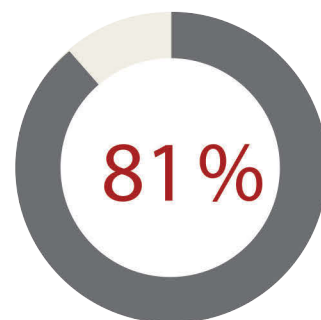
Our Inspiration: *And I tell you, you are Peter, and on this rock I will build my church, and the gates of hell shall not prevail against it. Matthew 16:18*

The North American Mission Board has a goal of 306 church plants by 2018



In last 18 months, 77 new churches were planted

306



81 %
of North Americans still
do not have a personal
relationship with Jesus Christ.

Your faithfulness in giving will enable Dogwood Church to go to :



Kenya, where we support a CARE for AIDS Center, a faith based facility to educate, rehabilitate and encourage those living with HIV/Aids. There we provide counseling, safe-haven and medicine to assist those affected so they may go on to live a healthy and Christ-centered life.



Guyana, where we support the Save R Kids Children's Home, and send a team to witness face to face, demonstrate the Good News and energize children for Christ through Vacation Bible School style programs, songs and activities. This is an example of meeting the needs of the "widows and orphans" here and in all our partner regions.



Thailand, where we are supporting a seminary for the future church leaders. In locations like this one we are developing a comprehensive training program for emerging leaders with a focus on starting and multiplying congregations.



Altai Republic, considered an unreached people group where language and cultural barriers make evangelism difficult. We are there to support the local church leaders as they develop a culturally relevant way to tailor their worship style and message to reach this population in a meaningful way.



Around the world by partnering with the Southern Baptist Convention. Two months of our 2nd Corinthians Offering will go to the "Lottie Moon Christmas Offering" supporting ongoing missions and church plants across the globe. This budget includes 50% of our pledged giving to the Southern Baptist Cooperative Program for global missions.

Our Inspiration: *Go and make followers of all the nations. Baptize them in the name of the Father and of the Son and of the Holy Spirit. Matthew 28:19*



OUR FACILITIES

TOTAL PROJECTED BUDGET **\$1,222,384**

Your faithfulness in giving will enable Dogwood Church to :

- Continue making our "house payment" including principal and interest payments
- Campus development, repair projects and general maintenance of our facilities and grounds
- Periodic replacement of furniture and equipment such as auditorium seating
- General facility management, cleaning and stocking supplies to ensure the buildings are ready for ministry use
- Update our membership data base system across campus & departments to better track usage and statistics
- Painting and updating restrooms, lobby areas and all other high traffic areas

Our Inspiration: *Pay careful attention to yourselves and to all the flock, in which the Holy Spirit has made you overseers, to care for the church of God, which he obtained with his own blood. Acts 20:28*

We are excited about what God is doing
in and through our church family.
We are looking forward to seeing
His amazing work in 2015!

THANK YOU
FOR PRAYING,
GIVING AND
SERVING!



Acts 2: 41-47

And those who believed Peter were baptized—about three thousand in all! They joined with the other believers in regular attendance at the apostles' teaching sessions and at the Communion services and prayer meetings. A deep sense of awe was on them all, and the apostles did many miracles. And all the believers met together constantly and shared everything with each other, selling their possessions and dividing with those in need. They worshiped together regularly at the Temple each day, met in small groups in homes for Communion, and shared their meals with great joy and thankfulness, praising God. The whole city was favorable to them, and each day God added to them all who were being saved.

– The Living Bible