

CHURCH OF THE OPEN DOOR
2014
ANNUAL REPORT



Dear Open Door Family,

God continues to bless and use our church in awesome ways!

In our memory verse for the first week of the year (Psalm 1:3) the Psalmist says that those who are “blessed” are “like a tree planted by streams of water, which yields its fruit in season.”

We have certainly seen that fruit in 2014! We’ve seen God change many people’s lives, heal broken marriages, reconcile families and bring people into his kingdom. He’s used Church of the Open Door to feed the hungry, help those in need, love the hurting and lead people in the adventure of becoming like Christ.

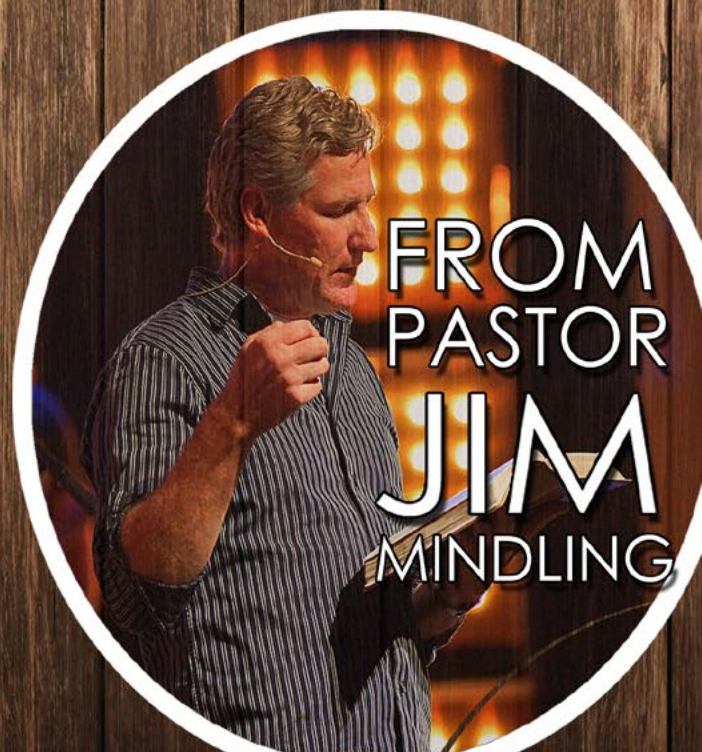
God is at work in the lives of people of all ages and stages in our church. There’s much to celebrate in the pages that follow. I hope you’ll read this annual report thanking God and praising Him for all He’s done.

But God is not done! Let’s each of us commit ourselves to growing in Christlikeness and join together to lead more people in the adventure of becoming like Christ in 2015!

With much love,



Pastor Jim



1 CHURCH | 4 CAMPUS LOCATIONS



ELYRIA CAMPUS - AUDITORIUM



ELYRIA CAMPUS - RNC



AVON LAKE CAMPUS



VERMILION CAMPUS



DOMINICAN REPUBLIC CAMPUS



Leading people in
the adventure of
becoming like Christ

1,130
ELYRIA CAMPUS AVERAGE

321
AVON LAKE CAMPUS AVERAGE

322
VERMILION CAMPUS AVERAGE
*BASED OFF OF 9 WEEKS

1,714

WEEKLY AVERAGE ATTENDANCE

589  KIDS ATTENDED
ADVENTURE WORLD THIS YEAR

CHILDREN'S MINISTRY VOLUNTEERS.....**254**

201  STUDENTS ATTENDED THIS YEAR

STUDENT MINISTRY VOLUNTEERS.....**27**



VERMILION CAMPUS LAUNCH

- PRE-LAUNCH OUTREACH INTO THE COMMUNITY THROUGH 3RD THURSDAYS, SERVE OUR CITY, THE WOOLEYBEAR PARADE & FISH FESTIVAL
- GRAND OPENING IN OCTOBER WITH 100 VOLUNTEERS.
- LAUNCHED WITH 2 SERVICES AT 9AM AND 11AM.
- AVERAGING OVER 300 EACH WEEK.
- MEN'S AND WOMEN'S MINISTRIES ALREADY GOING.
- STUDENT CENTER LAUNCHED WITH PLANS FOR A COMMUNITY CENTER AND AFTER SCHOOL PROGRAM COMING IN 2015.

CAMPAIGN GOAL: \$175,000

AMOUNT RAISED: **\$241,695**
\$66,595 OVER THE GOAL!!!!



423
1ST TIME GUESTS



57
REPORTED SALVATIONS

27
NEW MEMBERS

35
BAPTISMS

346
ENROLLED IN A LIFEGROUP

90
ATTENDED ALPHA

1,675

FACEBOOK FRIENDS



NEW MEDIA

362



TWITTER FOLLOWERS



MOST VIEWED SERMON IN 2014

470

INSTAGRAM FOLLOWERS



8/24

"WHEN JUDGING IS RIGHT"



1,050

GUESTS MUGGED

SERMONS WATCHED ONLINE IN 2014

8,661

JOIN THE CONVERSATION follow: **opendoorLC**





OUTREACH

\$475,995
TOTAL OUTREACH DOLLARS

FAMILY FAIR

350 VOLUNTEERS
7 LOCATIONS INCLUDING
ELYRIA, LORAIN,
AVON LAKE & VERMILION
1,100 BACKPACKS PASSED OUT
TO KIDS IN THE COMMUNITY

**SERVE
OUR CITY**

600 VOLUNTEERS
28 DIFFERENT LOCATIONS
SERVING ELYRIA, LORAIN,
AVON LAKE & VERMILION
PASSED OUT 2,560 GARDEN SOCKS

**CHRISTMAS
SERVE**

OVER 1,500 PEOPLE WERE BLESSED
WITH 450 FOOD BOXES
& 200 ANGEL TREE GIFTS

**7 missions
on the move**

MISSION TRIPS THIS YEAR TO DOMINICAN REPUBLIC
EL SALVADOR, ECHOING HILLS & OUR VERY OWN CLEVELAND

2015 DETAILED BUDGET PROPOSAL

GENERAL GIVING

2015 PROPOSED BUDGET	2,434,781
2014 BUDGET	2,250,000
2013 BUDGET	2,015,000

Global/ Local Missions Giving

2015 PROPOSED BUDGET	200,300
2014 BUDGET	206,000

Benevolence

2015 PROPOSED BUDGET	31,000
2014 BUDGET	31,000

TOTAL PROJECTED 2015 INCOME **3,053,376**

General Offerings	2,434,781
Specials Offerings	33,402
Global/Local Missions	200,300
Capital Building	86,000
Benevolence	31,000
Other Miscellaneous	267,893

TOTAL PROPOSED 2015 EXPENSES VS. 2014

	2014	2015
TOTAL	2,925,471	3,053,376
Ministry Operations	2,172,128	2,276,597
Global/Local Missions	206,000	200,300
Principal Debt Retirement	169,448	175,937
Savings	70,000	70,000
Communications	59,110	65,740
Leadership & Strategic Initiatives	42,554	47,622
Technical Arts	36,531	32,180
Worship Arts	35,000	29,050
Special Services	-	28,500
Student Ministry	32,500	28,500
Children's Ministry	32,500	27,000
Benevolence	31,000	31,000
Discipleship Ministries	23,700	23,650
Connection Ministries	15,000	17,300

4 WAYS TO GIVE

TO CHURCH OF THE OPEN DOOR



IN PERSON



MAIL



ONLINE



MOBILE APP



CHURCH OF THE
OPENDOOR

Leading People in the Adventure of
Becoming like Christ